

CHESTERTON PARISH COUNCIL

Accounting Statement Variances for year ending 31st March 2021

14359 New Clerk's training, pay award & additional hrs worked as a result of Great Wolf Appeal

4. Staff Costs

6. Other payments increased by £81312

Administration	-2213	Administration cost less than expected
Insurance	-569	Alternative insurers appointed
Audit	352	2019/20 late cost paid
Grass Cutting	-1682	2019/20 cut was reduced due to dry weather
Allotments	-2187	2019/20 included a one off cost for asbestos removal
Greens/Paths	-1302	2019/20 cut was reduced due to dry weather
Playing Field	820	Follow up costs on 2018/19 expenditure
Donations	-6391	Donations less than anticipated
Assets	4702	Costs relate to new printer, safe, fencing
Pavilion R&M	-401	Pavilion Committee taken responsibility
Pavilion Account	5350	Final cost - Pavilion Committee taken responsibility as written agreement
Traffic/Street Furniture	-143	No requirement
Training	-104	Costs reduced as courses are online
Community Centre	-848	Community Centre costs now passed to Community Centre management
Other Expenses	121	Misc costs
VAT Paid	13704	VAT refund increased due to additional invoices paid regarding Wolf Account
Comet Bus	-848	Comet bus has stopped
Play Equipment	-765	Routine maintenance costs low this year
Legal Costs	71903	Costs incurred relating to Wolf project
Contingency	1244	Unexpected cost
Misc variances	569	
	<u>81312</u>	

7,8. Balance C/Fwd and Total value of cash

The variations relate to the previous figures shown.

£152,691 An increase of £4519

9. Total Assets

Additional assets purchased:

Office Equipment	Item given to the Parish Co
Fencing	Item given to the Parish Council and shown in the account as £1 for accounting purposes
Bus shelter/library	£4,519